

SNAPSHOT of HOME Program Performance--As of 12/31/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
			PJs in State:	29			
Program Progress:							
% of Funds Committed	100.00 %	99.00 %	1	96.48 %	100	100	
% of Funds Disbursed	96.77 %	94.28 %	9	89.00 %	83	87	
Leveraging Ratio for Rental Activities	7.44	5.05	1	4.81	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	92.56 %	88.44 %	18	83.25 %	32	42	
% of Completed CHDO Disbursements to All CHDO Reservations***	85.97 %	69.74 %	9	70.99 %	71	74	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	67.22 %	82.05 %	26	81.75 %	16	13	
% of 0-30% AMI Renters to All Renters***	15.36 %	36.39 %	27	45.84 %	10	7	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	98.66 %	98.52 %	19	96.12 %	43	44	
Overall Ranking:			In State:	14 / 29	Nationally:	52 50	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$10,278	\$19,846		\$27,889	970 Units	86.20 %	
Homebuyer Unit	\$8,738	\$16,406		\$15,632	85 Units	7.60 %	
Homeowner-Rehab Unit	\$0	\$16,174		\$21,037	0 Units	0.00 %	
TBRA Unit	\$1,102	\$5,774		\$3,206	70 Units	6.20 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***. This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): York County PA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:
State:*
National:**

Rental	Homebuyer	Homeowner
\$75,193	\$86,855	\$0
\$101,761	\$42,443	\$16,458
\$99,461	\$78,568	\$23,907

CHDO Operating Expenses:
(% of allocation)

PJ: 0.4 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.94

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	83.0	76.5	0.0	0.0	Single/Non-Elderly:	15.7	27.1	0.0	0.0
Black/African American:	8.7	7.1	0.0	0.0	Elderly:	52.7	0.0	0.0	0.0
Asian:	0.1	0.0	0.0	0.0	Related/Single Parent:	22.4	32.9	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	6.0	40.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	3.3	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.1	0.0	0.0	0.0					
Black/African American and White:	0.1	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.3	0.0	0.0	0.0					
Asian/Pacific Islander:	0.2	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	7.5	16.5	0.0	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	53.5	24.7	0.0	0.0	Section 8:	9.5	0.0 [#]		
2 Persons:	24.8	8.2	0.0	0.0	HOME TBRA:	0.0			
3 Persons:	13.1	22.4	0.0	0.0	Other:	0.2			
4 Persons:	6.8	15.3	0.0	0.0	No Assistance:	90.3			
5 Persons:	1.5	20.0	0.0	0.0					
6 Persons:	0.4	9.4	0.0	0.0					
7 Persons:	0.0	0.0	0.0	0.0					
8 or more Persons:	0.0	0.0	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001	66			

* The State average includes all local and the State PJs within that state

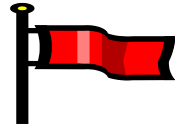
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): York County State: PA Group Rank: 52
 (Percentile)
 State Rank: 14 / 29 PJs Overall Rank: 50
 (Percentile)
 Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 77.87%	92.56	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 53.90%	85.97	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	67.22	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.09%	98.66	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.415	0.54	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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